

Expenditure statement for the month of Nov.2017 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

| Head | Sanctioned Budget for the yr 2017-18 (BE) | Progressive Exp upto 10/17 | Expenditure during the month : Nov,17 | Progressive Exp. upto 11/17 | Balance |
|---|---|-------------------------------|--|--------------------------------|---------|
| Major Head 2711 GFCC, Patna Grant No. 098 | | | | | |
| Salary | 70000 | 35327 | 5118 | 40445 | 29555 |
| OTA | 10 | 2 | 0 | 2 | 8 |
| Medical | 600 | 235 | 20 | 255 | 345 |
| DTE | 4400 | 2947 | 122 | 3069 | 1331 |
| FTE | 1300 | 184 | 0 | 184 | 1116 |
| OE | 1500 | 883 | 336 | 1219 | 281 |
| MW | 12000 | 5826 | 813 | 6639 | 5361 |
| ME | 2500 | 412 | 10 | 422 | 2078 |
| TOTAL | 92310 | 45816 | 6419 | 52235 | 40075 |

Vijay Kumar
(Vijay Kumar)
Asstt. Director-II /DDO
OK BD
06/12/12